



BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2019-2021)

Barangay Malaya

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION								
	LEAD	SUPPORT	2019			2020			2021		
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING
GENERAL PUBLIC SERVICES SECTOR											
Administrative Services											
Construction of Multi-Purpose Hall (Sitio Centro)	Barangay		75sq.m. Multi-Purpose Hall constructed	(4,000,000.00)	FFS	75sq.m. Multi-Purpose Hall development	100,000.00	FFS			
Acquisition of lot			400sq. m. lot acquired	(150,000.00)	FFS						
Construction of manpower development center (Sitio Centro)	Barangay		100sq. m. manpower development center constructed (Sitio Centro)	(500,000.00)	FFS						
SOCIAL SERVICES SECTOR											
Social Welfare Services											
Covered pathwalk of elementary school (Sitio Pag-Asa)	Barangay		200m cover pathwalk constructed (Malaya Elementary School)	(200,000.00)	FFS	200m cover pathwalk development	(100,000.00)	FFS			
Peace and Order Services											
Installation of Streetlight (LED bulb)	Barangay		6 Post of streets light installed (Sitio Bagong Sikat, Green Hills & Mahabang Parang	60,000.00	20% DF	8 Post of streets light installed	(80,000.00)	FFS	10 Post of streets light installed	100,000.00	FFS
a. Sitio Bagong Sikat											
b. Sitio Farmers Village											
Construction of comfort room (Sitio Mahabang Parang an Sitio River Side)	Barangay		35 units of comfort room constructed (Sitio Mahabang Parang & Sitio River Side)	(275,000.00)	FFS						
ECONOMIC SERVICES SECTOR											
Infrastructure Services											
Concreting of Roadway (Sitio Mahabang Parang)	Barangay		119.8lm x 4m x .15m climate resilient road concreted	100,000.00	Barangay	119.8lm x 4m x .15m climate resilient road concreted	(100,000.00)	FFS	119.8lm x 4m x .15m climate resilient road concreted	(100,000.00)	FFS
				200,000.00	20% DF Municipal		(200,000.00)	FFS		(200,000.00)	FFS
	Barangay		119.8lm x 4m x .15m climate resilient road concreted (Counterpart for 2012 Mun. 20% DF)	100,000.00	20% DF Barangay						
Construction of farm-to-market road (Sitio River Side and Sitio Farmers Village	Barangay		500m climate resilient road concreted(Sitio Mahabang Parang)	(700,000.00)	FFS	500m climate resilient road concreted		FFS	500m climate resilient road concreted	(700,000.00)	FFS
Construction of pathway (Sitio Bagong Sikat)	Barangay		100m pathway constructed (Sitio Bagong Sikat)	(300,000.00)	FFS	50m pathway constructed	(150,000.00)	FFS			
Repair/Rehabilitation of roadway Sitio Pag-asa to Sitio Mahabang Parang	Barangay		3km roads repair/rehabilitated (Sitio Bagong Sikat - Centro	(3,000,000.00)	FFS	3km roads repair/rehabilitated	(150,000.00)	FFS			

Agricultural Services											
Acquisition of shallow tube well	Barangay		4 units of shallow tube well acquired	(500,000.00)	FFS						
Purchase of hand tractor	Barangay		3 units of hand tractor purchased	(120,000.00)	FFS	3 units of hand tractor repair	(100,000.00)	FFS			
Purchase of farm tractor	Barangay		1 unit of farm tractor purchased	(1,800,000.00)	FFS	1 unit of farm tractor maintained	(100,000.00)	FFS			
Environment											
Construction of drainage canal (Sitio Bagong Sikat)	Barangay		3 km drainage canal constructed	(100,000.00)	FFS						
Repair/Rehabilitation of earth canal (Sitio Bagong Sikat - Mahabang Parang)	Barangay		3km earth canal repair/rehabilitated	(400,000.00)	FFS	3km earth canal repair/rehabilitated	(100,000.00)	FFS	3kmx4mx3m canal repaired/ maintained	(100,000.00)	FFS
Construction of Materials Recovery Facility	Barangay		6lm x 8m x 7m MRF constructed within the compound of brgy.hall	21,000.00	20% DF						
				(30,000.00)	FFS						
OTHER SERVICES SECTOR											
Purchase of Rescue Vehicle	Barangay		Rescue vehicle (Multi-cab) purchased	(350,000.00)	FFS	Rescue vehicle (Multi-cab) repair/maintained	(100,000.00)	FFS			
TOTAL				281,000.00	20% DF Barangay						
				200,000.00	20% DF Municipal						
				(12,365,000.00)	FFS		(1,080,000.00)	FFS		(1,000,000.00)	FFS

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